

FY 2024 PROPOSED BUDGET PUBLIC HEARING

Total Budgets:

- City Wide: \$290.1M (Increase of \$21M / 7.8% over FY 2023)
- General Fund: \$129.1M (Increase of \$6.8M / 5.5% over FY 2023)
- Capital Projects: \$69.7M (Increase of \$12.8M / 22.5% over FY 2023)
- The Proposed Budget can be viewed in detail - Via the Web at:
www.cityblm.org/budget
- Additional Resources: Budget Video Series, City Annual Comprehensive Financial Report, Statistical Section, which describes assets and services supported by the Budget. All can be located on the City's website at:
www.cityblm.org/government/departments/finance