

CITY OF BLOOMINGTON, IL
Revenue
FY 2025 Adopted Budget vs FY 2026 Adopted Budget

Fund	FY 2025 Adopted Budget	FY 2026 Adopted Budget	Dollar Increase/(Decrease)	Percentage Increase/(Decrease)
General Fund:				
General Fund ¹	\$ 143,089,385	\$ 136,969,051	\$ (6,120,334)	-4.28%
General Fund Total:	\$ 143,089,385	\$ 136,969,051	\$ (6,120,334)	-4.28%
Special Revenue:				
Motor Fuel Tax ¹	\$ 32,952,358	\$ 34,257,853	\$ 1,305,495	3.96%
Board of Elections ¹	\$ 884,327	\$ 758,649	\$ (125,678)	-14.21%
Drug Enforcement ¹	\$ 274,098	\$ 604,450	\$ 330,352	120.52%
Community Development	\$ 1,990,693	\$ 1,034,900	\$ (955,793)	-48.01%
IDHA	\$ 239,760	\$ 415,000	\$ 175,240	73.09%
Library ¹	\$ 7,855,653	\$ 8,235,956	\$ 380,303	4.84%
Park Dedication	\$ 403,715	\$ 34,533	\$ (369,182)	-91.45%
Empire St. Corridor TIF	\$ 574,961	\$ 621,867	\$ 46,906	8.16%
Downtown Southwest TIF	\$ 29,508	\$ 18,548	\$ (10,960)	-37.14%
Downtown East Washington TIF	\$ 72,309	\$ 55,155	\$ (17,154)	-23.72%
Downtown Redevelopment TIF ¹	\$ -	\$ 5,000	\$ 5,000	0.00%
Special Revenue Total:	\$ 45,277,382	\$ 46,041,911	\$ 764,529	1.69%
Debt Service:				
General Bond & Interest	\$ 3,380,102	\$ 3,569,885	\$ 189,784	5.61%
Arena Bond Redemption	\$ 1,951,086	\$ 1,974,637	\$ 23,551	1.21%
Multi-Project Bond Redemption	\$ 1,212,480	\$ -	\$ (1,212,480)	-100.00%
Debt Service Total:	\$ 6,543,668	\$ 5,544,522	\$ (999,146)	-15.27%
Capital Project:				
Capital Improvement ¹	\$ 10,951,851	\$ 11,962,735	\$ 1,010,884	9.23%
Capital Lease	\$ 1,637,706	\$ -	\$ (1,637,706)	-100.00%
Capital Improvement (Asphalt & Concrete) ¹	\$ 11,997,021	\$ 8,000,000	\$ (3,997,021)	-33.32%
Capital Project Total:	\$ 24,586,578	\$ 19,962,735	\$ (4,623,843)	-18.81%
Enterprise:				
Water Fund ¹	\$ 41,557,485	\$ 48,418,971	\$ 6,861,486	16.51%
Sewer Fund ¹	\$ 16,146,577	\$ 10,173,477	\$ (5,973,101)	-36.99%
Storm Water Fund ¹	\$ 12,223,578	\$ 6,156,911	\$ (6,066,668)	-49.63%
Solid Waste Fund ¹	\$ 8,848,000	\$ 9,442,082	\$ 594,082	6.71%
Abraham Lincoln Parking Deck	\$ 455,000	\$ 476,000	\$ 21,000	4.62%
Golf Courses ¹	\$ 2,917,666	\$ 4,007,812	\$ 1,090,147	37.36%
Bloomington Arena Fund	\$ 8,861,393	\$ 7,699,888	\$ (1,161,505)	-13.11%
Enterprise Total:	\$ 91,009,700	\$ 86,375,140	\$ (4,634,559)	-5.09%
Internal Service Fund:				
Casualty Insurance	\$ 5,324,250	\$ 5,460,600	\$ 136,350	2.56%
Employee Insurance and Benefits	\$ 13,202,650	\$ 14,621,112	\$ 1,418,462	10.74%
Employee Retiree Group Healthcare	\$ 1,846,616	\$ 2,029,265	\$ 182,649	9.89%
Internal Service Fund Total:	\$ 20,373,516	\$ 22,110,977	\$ 1,737,461	8.53%
Fiduciary:				
John M. Scott Healthcare Services	\$ 788,764	\$ 850,000	\$ 61,236	7.76%
Fiduciary Fund Total:	\$ 788,764	\$ 850,000	\$ 61,236	7.76%
Total:	\$ 331,668,992	\$ 317,854,336	\$ (13,814,656)	-4.17%

¹ - Includes use of Fund Balance in FY 2026