

Monthly Budget

PROJECTED MONTHLY INCOME

Income 1
Extra income
Total monthly income

ACTUAL MONTHLY INCOME

Income 1
Extra income
Total monthly income

FY27 Budget Proposed Capital Projects

3/16/26

HOUSING

Mortgage or rent
phone
Electricity
Gas
Water and sewer
Cable
Waste removal
Maintenance or repairs

	Projected Cost	Actual Cost
€	1,500.00	€ 1,400.00
€	60.00	€ 100
€	50.00	€ 6
€	200.00	€ 1
€	50.00	€



FY27 Capital Projects



Total: \$111.7M



Majority is Water (10-year plan): \$81.9M



Includes downtown parking (Lifelong Project): \$1.1M



\$7.5M in sewer work



\$3.5M in storm water work



A lot of facility work – taking care of what we have: \$5.7M

Fund	FY2026	FY2027	Change
Capital Improvement	11,962,735	7,294,521	(4,668,214)
Asphalt and Concrete	8,000,000	10,000,000	2,000,000
MFT (State)	34,257,853	500,000	(33,757,853)
Water	21,466,086	81,923,071	60,456,985
Sewer	2,861,000	7,525,787	4,664,787
Storm Water	1,461,000	3,541,000	2,080,000
Arena	415,000	225,000	(190,000)
Golf Fund	695,000	710,000	15,000
TOTAL	81,118,674	111,719,379	30,600,705

FY27 Capital Projects - Details

Engineering Capital Projects		
Ward	Motor Fuel Tax Fund	Proposed
4, 7	IL Route 9 Corridor Improvements (Locust) - East St. to Towanda (City Share)	\$ 500,000
Ward	Capital Improvement Fund (CIF)/General Fund	Proposed
8	The Grove on Kickapoo Creek Subdivision Pavement Oversizing	\$ 205,000
8	Hershey & Hamilton Road Trail and Ireland Grove Road Sidewalk Improvements	\$ 600,000
1, 2	Constitution Trail Extension: Lafayette St to Hamilton Rd - Land	\$ 2,000
3, 9	Airport Rd & Cornelius Dr Traffic Signal Improvements - Construction Oversight	\$ 64,000
3, 9	Airport Rd & Cornelius Dr Traffic Signal Improvements - Construction	\$ 547,000
Ward	Asphalt & Concrete Fund	Proposed
Citywide	Multi-Year Street & Alley Resurface Program	\$ 5,450,000
Citywide	High Pressure Slurry Seal	\$ 750,000
Citywide	Reclamite	\$ 150,000
Citywide	Multi-Year Sidewalk, Curb & Gutter Replacement	\$ 2,050,000
Citywide	Multi-Year Concrete Subdivision Repair Program	\$ 1,000,000
Citywide	Multi-Year Street, Alley & Sidewalk Repairs	\$ 600,000
Total		\$ 10,000,000

FY27 Capital Projects - Details

Ward	Sewer Fund	Proposed
Citywide	Mutli-Year Sanitary Sewer Rehabilitation	\$ 2,124,787
1, 4	Locust Colton CSO Elim & WMR, Phase 8, Land Acquisiton	\$ 25,000
1, 4	Locust Colton CSO Elim & WMR, Phase 8 Construction Inspection	\$ 280,500
1, 4	Locust Colton CSO Elim & WMR, Phase 8	\$ 2,335,500
6	East Street Basin Phase 6 Design	\$ 250,000
6	East Street Basin Phase 6 Land Acquisition	\$ 500,000
8	The Grove on Kickapoo Creek Subdivision Sewer Oversizing	\$ 1,360,000
2	Sugar Creek Pump Station Upgrades	\$ 650,000
Total		\$ 7,525,787

Ward	Storm Water Fund	Proposed
4	Marion-Rosney Culvert Rehabilitation Design	\$ 150,000
1, 4	Locust Colton CSO Elim & WMR, Phase 8, Land Acquisiton	\$ 25,000
1, 4	Locust Colton CSO Elim & WMR, Phase 8 Construction Inspection	\$ 280,500
1, 4	Locust Colton CSO Elim & WMR, Phase 8	\$ 2,335,500
6	East Street Basin Phase 6 Design	\$ 250,000
6	East Street Basin Phase 6 Land Acquisition	\$ 500,000
Total		\$ 3,541,000

FY27 Capital Projects - Details

Ward	Water Fund	Proposed
Citywide	Multi-Year GIS Consultant Services	\$ 43,791
Citywide	Multi-Year Leak Detection for Loss Prevention and Main Condition Assessment	\$ 500,000
Citywide	Census Tract 59 WMR & LSLR Project - Phase 2 - Design	\$ 250,000
Citywide	Census Tract 59 WMR & LSLR Project - Phase 2 - Construction	\$ 8,000,000
Citywide	Design Work for 6 miles of watermain replacement each year	\$ 500,000
1, 8	Locust Colton CSO Elim & WMR, Phase 8 Construction Inspection	\$ 489,000
1, 8	Locust Colton CSO Elim & WMR, Phase 8 Land Acquisition	\$ 50,000
1, 8	Locust Colton CSO Elim & WMR, Phase 8 Construction	\$ 4,079,000
8	The Grove on Kickapoo Creek Subdivision Water Main Oversizing	\$ 70,000
Citywide	Reservoir Shoreline/Stream Erosion - Planning	\$ 25,000
Citywide	Reservoir Shoreline/Stream Erosion - Construction	\$ 200,000
Citywide	Watershed Improvements - Grant Matching	\$ 200,000

FY27 Capital Projects - Details

Ward	Water Fund - Continued	Proposed
Citywide	Systemwide Dist Impr (NE Tanks & Pump Station, Hershey WME, Ft Jesse Impr & EZ Pump Station) - Construction Engineering	\$ 4,000,000
Citywide	Systemwide Dist Impr (NE Tanks & Pump Station, Hershey WME, Ft Jesse Impr & EZ Pump Station) - Construction	\$ 49,000,000
Citywide	Systemwide Dist Impr (Division St WMR) - Construction	\$ 4,000,000
Citywide	Systemwide Dist Impr (Division St WMR) - Construction Engineering	\$ 416,280
Citywide	Systemwide Dist Impr (South Main Pump Station) - Construction	\$ 3,000,000
Citywide	Systemwide Dist Impr (South Main Pump Station) - Const Engineering	\$ 200,000
Citywide	Evergreen Lake Water Quality Management System - Design and Construction	\$ 6,900,000
	Total	\$ 81,923,071

FY27 Capital Projects - Details

Ward	Capital Improvement Fund (CIF)/General Fund	Proposed
	Adminsitration Capital Improvement Projects	
6	Lifelong Access Land Swap/Parking	\$ 1,100,000
	Fire Capital Improvement Projects	
Citywide	Station 1 Retaining Wall Replacement	\$ 50,000
Citywide	Station 4 addition A&E	\$ 110,000
Citywide	Station 3 Roof Replacement	\$ 550,000
	Police Capital Improvement Projects	
Citywide	Outdoor Range upgrades	\$ 100,000
	Facilities Capital Improvement Projects	
Citywide	Unforeseen Major Facility Repairs	\$ 100,000
6	Replacement of LL1 Gate at Police Garage	\$ 213,000
6	Police Department HVAC Improvements	\$ 400,000
6	Police Department Parking Deck Improvements	\$ 700,000
6	Police Department Genset Replacement-Design	\$ 30,000
6	Police Department Genset Replacement-Construction	\$ 270,000
	Parking Capital Improvement Projects	
6	Bloomington Ice Center/Arena Garage Improvements	\$ 500,000

FY27 Capital Projects - Details

Ward	Capital Improvement Fund (CIF)/General Fund	Proposed
	Parks Capital Improvement Projects	
1	Miller Park Zoo Katthoefer - Building Upgrade	\$ 375,521
Citywide	Unforeseen Major Repairs Throughout PRCA Department	\$ 50,000
5	Tipton Playground	\$ 275,000
County	Route 66 Trail - Funk's Grove to McLean - Construction	\$ 75,000
County	Crack-seal and Seal Trail	\$ 30,000
8	Liberty Branch Trail Resurfacing-Hershey to Streid	\$ 293,000
1	Zoo - KAB - Exterior Exhibit Netting	\$ 30,000
1	Zoo - Red Barn Roof Replacement, Vents, and Structure Repair and Maintenance	\$ 70,000
6	Bloomington Ice Center - Facility Flooring	\$ 25,000
1	Lincoln Leisure Center- Elevator Modernization	\$ 150,000
1	Lincoln Leisure Center - Stairwells Plaster Repair & Painting	\$ 30,000
Ward	Golf Fund	Proposed
1	Highland Park Shed 1 and Club House replacement-Construction	\$ 570,000
2	Den Clubhouse Carpet Replacement	\$ 40,000
2	Den Clubhouse Interior/Exterior Painting	\$ 25,000
2	Den Clubhouse Concrete Work	\$ 75,000
	Total	\$ 710,000

FY27 Capital Projects - Details

Arts & Entertainment Capital Projects

Ward	Capital Improvement Fund (CIF)/General Fund - BCPA	Proposed
6	Replace Ballroom Ceiling	\$ 225,000
6	Ballroom flooring repair/replace	\$ 125,000
Ward	Arena Fund	Proposed
6	Video Control Replacement	\$ 150,000
6	Upgrade Refrigeration in small HVAC Units (year 3 of 5)	\$ 75,000
	Total	\$ 225,000

Project list & detail project sheets can be located in FY 2027 Proposed Budget Book 2 beginning on page 169

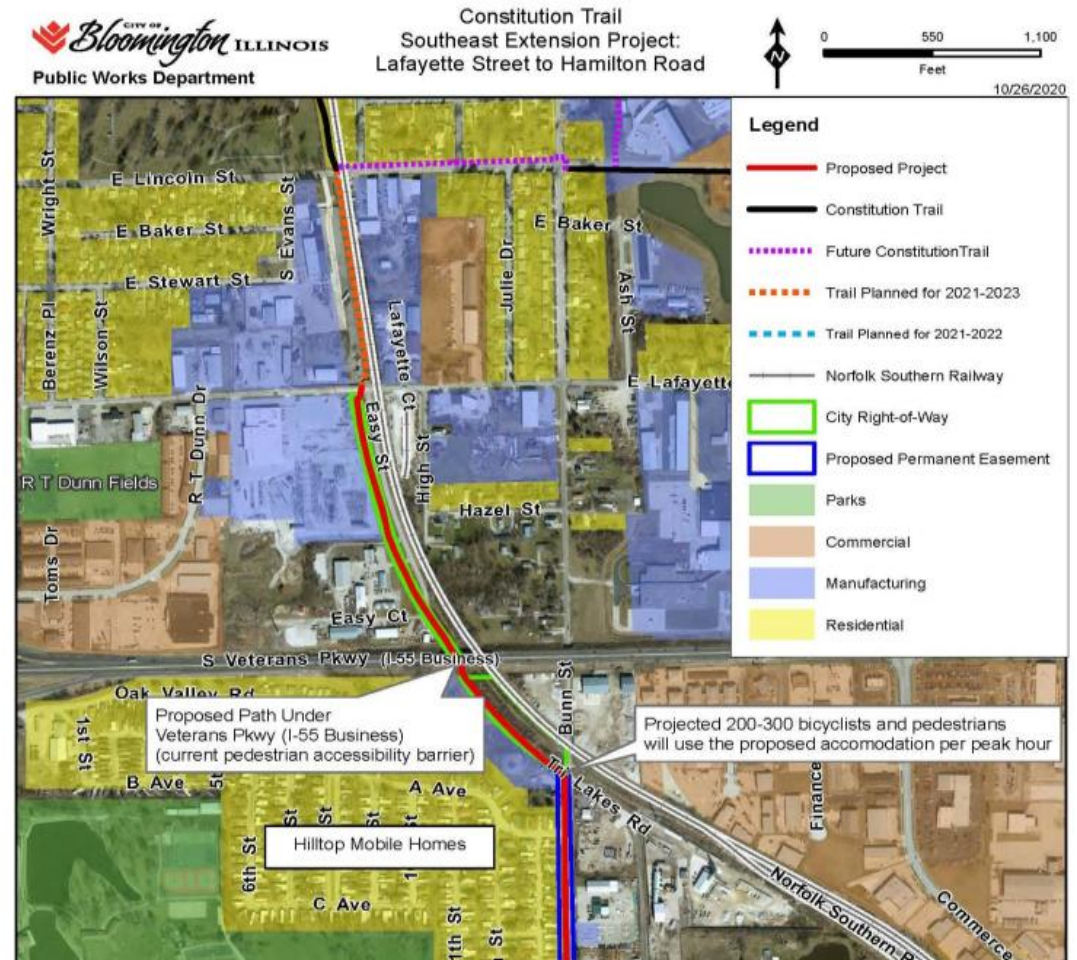
CITY OF BLOOMINGTON CAPITAL IMPROVEMENTS PROGRAM FY 2027- FY 2031

FUNDING SOURCE(S)	DEPARTMENT	CITY CONTACT PERSON	WARD
Capital Improvement Fund	Engineering	Chad Langan	1, 2
PROJECT TITLE		ACCOUNT NUMBER	
Constitution Trail Extension - Lafayette St to Hamilton Rd		40100100-70051, 72510, 72580	

PROJECT DESCRIPTION/JUSTIFICATION

The proposed new segment of multi-use path on the Constitution Trail is located in the southeast portion of the city and will start at Lafayette Street and end at Hamilton Road. The project is adjacent to a mobile home neighborhood and connects users to nearby businesses, downtown Bloomington, and another business district on the southeast side of Bloomington. The path will also connect to Hamilton Road, the major east-west corridor south of I-55 Business. Phase I preliminary engineering was funded by the City in FY2022 with Illinois Department of Transportation Phase I approval received in FY2024. Phase II design, plans, specifications and estimates began in FY2024 and are expected to finish in FY2027. The City applied for the next round of the Illinois Transportation Enhancement Program (ITEP) to fund 90% of the estimated construction costs and was subsequently awarded the grant. Construction of the path is expected to begin in FY28 since the ITEP grant was awarded to the city.

Operating Impact: The majority of this project is being funded by a grant. Additional maintenance cost would be minimal for upkeep and sourced from the Capital Improvement Fund.



FY27 Budget Resources

- All budget information can be viewed in detail on the City’s website at: www.cityblm.org/budget
 - Detailed information is provided in two Budget Books.
 - Budget Book 1: Budget Overview & General Fund. Includes a year over year summary of revenues and expenditures.
 - Budget Book 2: Other Funds, Debt and Capital Improvement. Includes a summary and details on infrastructure projects.
 - The website also has a variety of other information on the budget, including presentations, executive summaries, the “Budget Video Series”, the City Annual Comprehensive Financial Report, and a “Statistical Section”, which describes assets and services supported by the Budget.

**OTHER FUNDS AND CAPITAL IMPROVEMENT
FY2027, MAY 1, 2026
-APRIL 30, 2027**

PROPOSED



FY27 Budget Schedule

